

2016-2020 CAPITAL IMPROVEMENT PLAN (\$ Thousands)
CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: Roseland Area Paving and Drainage	Project No.		N-210005	
Project Description				
Project provides for the design and construction for concrete paving with storm drainage, curbs, sidewalks, driveways, street lighting and necessary underground utilities.	City Council District			
	Location	C	Key Map	493W
	Served		Location Code	
	Category		Sub-Cat	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2016 - 2020	Project Total
		2016	2017	2018	2019	2020		
Design		568					568	568
Construction					3,992		3,992	3,992
Total Allocation		568			3,992		4,560	4,560
Source of Funds:								
4042 - Street & Traffic Control DDSRF		568			3,038		3,606	3,606
8500 - Water & Sewer Cons. Const. Fund					954		954	954
Total Funds		568			3,992		4,560	4,560